MINISTERUL EDUCATIEI SI CERCETARII

BUGETUL PE ANUL 2020, LA DATA 10.12.2020

SCOALA GIMNAZIALA "GEORGE COSBUC", PLOIESTI

Capitol/ subcapitol/ paragraf: 65.01 - Invatamant -lei-

Cod	Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total
	Numar/data document	478/26.07.2020	14.04	1258/ 24.05	2555/ 06.07	2903/ 31.07	3009/ 03.09	3291/ 25.09	4738/ 12.10	4881/ 16.10	5202/ 05.11	5202/ 09.11	5502/ 19.11	5502/ 26.11	5723/ 10.12								
01	CHELTUIELI CURENTE	2.968.375	0	0	60.750	86.000	71.000	0	0	1.650	10.175	0	20.000	0	-681.566	0	0	0	0	0	0	0	2.526.384
10	TITLUL I CHELTUIELI DE PERSONAL	2.968.375	0	0	60.750	86.000	71.000	0	0	0	10.175	0	20.000	0	-681.566	0	0	0	0	0	0	0	2.524.734
10.01	Cheltuieli salariale in bani	2.908.746	0	0	0	86.000	85.686	0	0	0	7.950	0	20.000	0	-674.566	0	0	0	0	0	0	0	2.403.846
10.01.01	Salarii de baza	2.539.900	0	-5.000	0	0	46.686	0	0	0	7.950	0	0	0	-580.003	0	0	0	0	0	0	0	1.958.572
10.01.05	Sporuri pentru conditii de munca	8.566	0	0	0	0	0	0	0	0	0	0	0	0	-8.566	0	0	0	0	0	0	0	0
10.01.06	Alte sporuri	121.413	0	0	0	0	0	0	0	0	0	0	0	0	-5.000	0	0	0	0	0	0	0	116.410
10.01.10	Fond pentru posturi ocupate prin concurs	7.784	0	8.000	0	0	8.000	0	0	0	0	0	0	0	2.000	0	0	0	0	0	0	0	24.784
10.01.11	Fond diferentiat cu bro	101.257	0	0	0	86.000	0	0	0	0	0	0	0	0	-84.000	0	0	0	0	0	0	0	163.257
10.01.17	Ajutor de hrana	75.344	0	0	0	0	0	0	0	0	0	0	20.000	0	0	0	0	0	0	0	0	0	95.344
10.01.30	Alte drepturi salariale in bani	24.479	0	0	0	0	0	0	0	0	0	0	0	0	9.000	0	0	0	0	0	0	0	15.479
10.02	Cheltuieli salariale in natura	0	0	0	50.750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.750
10.02.06	Vouchere de vacanta	0	0	0	50.750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.750
10.03	Contribuit	59.629	0	0	0	0	15.314	0	0	0	2.225	0	0	0	-7.000	0	0	0	0	0	0	0	70.168
10.03.01	Contribuit de asigurari sociale de stat	0	0	0	0	0	11.589	0	0	0	1.800	0	0	0	0	0	0	0	0	0	0	0	13.243
10.03.02	Contribuit de asigurari de somaj	0	0	0	0	0	278	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	318
10.03.03	Contribuit de asigurari sociale de sanatate	0	0	0	0	0	2.626	0	0	0	415	0	0	0	0	0	0	0	0	0	0	0	3.311
10.03.04	Contribuit de asigurare pentru accidente de munca si boli profesionale	0	0	0	0	0	34	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	56
10.03.06	Contribuit pentru concedii si indemnizatii	0	0	0	0	0	473	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	541
10.03.07	Contribuitie asigurarilor pentru munca	59.629	0	0	0	0	0	0	0	0	0	0	0	0	-7.000	0	0	0	0	0	0	0	52.629
10.03.08	Contribuit platite de angajator in numele angajatilor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	0	1.650	0	0	0	0	0	0	0	0	0	0	0	0	1.650
57.02	Ajutoare sociale	0	0	0	0	0	0	0	0	1.650	0	0	0	0	0	0	0	0	0	0	0	0	1.650
57.02.02	Ajutoare sociale in natura	0	0	0	0	0	0	0	0	1.650	0	0	0	0	0	0	0	0	0	0	0	0	1.650
59	TITLUL XI ALTE CHELTUIELI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.01.00	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.17.00	Despagubiri civile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.40.00	Prime acordate personalului cu handicap senzorial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.42.00	Indemnizatii acordate parintilor pentru supravegherea copilului pe durata inchiderii temporare a unitatilor de invatamant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65.01.00	Cheltuieli aferente programelor cu finantare rambursabila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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